

Encana NPR Solidification Facility

Closure Cost Estimate

Date: July 13, 2012

Key Assumptions:

- 1 Bins removed for salvage or reuse by Encana, salvage cost greater than or equal to removal costs
- 2 Facility will be regraded to conditions similar to pre-existing roadway
- 3 Four total soil samples will be collected, two from below each of the two bins
- 4 No vegetation reclamation will be required, site will be maintained as roadway

Task (Line Item Description):

Project Management/Reporting					TOTAL		
	Qty	Unit	Unit price	Description			
Program Manager	1	hour	\$ 125.00	Project Staffing/Data review		125.00	
Project Manager	4	hour	\$ 100.00	Project coordination and Report Review		400.00	
Project Professional	8	hour	\$ 90.00	Project supervision, Report Preparation		720.00	
Administrative Assistant	2	hour	\$ 45.00	Billing, Administrative input		90.00	
Subtotals						1,335.00	
Site Labor					TOTAL		
	Qty	Unit	Unit price				
Project Professional	8	hour	\$ 90.00	Construction oversight and communication		720.00	
Field Tech	6	hour	\$ 60.00	sample collection		360.00	
Subtotals						1,080.00	
Subcontractors					TOTAL		
	Qty	Unit	Unit price				
ESC Soil Samples	4	each	\$ 1,000.00	A total of 4 BTEX/GRO/DRO+ PAH Samples		4,000.00	
Construction Contractor	1	Project	\$ 2,000.00	Price includes Mob/de-mob, Grading NSF		2,000.00	
Subtotals						6,000.00	
Non-Labor Items				MATERIAL/ TRAVEL TOTAL			
	Qty	Unit	Unit price	SUBS	EQUIP	ODC	
Sampling Supplies	1.0	Project	\$ 12.00			Various Sampling Supplies	12.00
Truck	3.0	Project	\$ 75.00			Total Truck Usage for project	225.00
Truck Mileage	360.0	Project	\$ 0.65			Total Miles for Project	234.00
Subtotals							471.00
SUBTOTAL Task 8,886.00							