

**Encana NPR Solidification Facility**

Closure Cost Estimate

Date: July 13, 2012

**Key Assumptions:**

- 1 Bins removed for salvage or reuse by Encana, salvage cost greater than or equal to removal costs
- 2 Facility will be regraded to conditions similar to pre-existing roadway
- 3 Four total soil samples will be collected, two from below each of the two bins
- 4 No vegetation reclamation will be required, site will be maintained as roadway

**Task (Line Item Description):**

Project Management/Reporting							<u>TOTAL</u>
	<u>Qty</u>	<u>Unit</u>	<u>Unit price</u>	<u>Description</u>			
Program Manager	1	hour	\$ 125.00	Project Staffing/Data review			125.00
Project Manager	4	hour	\$ 100.00	Project coordination and Report Review			400.00
Project Professional	8	hour	\$ 90.00	Project supervision, Report Preparation			720.00
Administrative Assistant	2	hour	\$ 45.00	Billing, Administrative input			90.00
Subtotals							1,335.00
Site Labor							<u>TOTAL</u>
	<u>Qty</u>	<u>Unit</u>	<u>Unit price</u>	<u>Description</u>			
Project Professional	8	hour	\$ 90.00	Construction oversight and communication			720.00
Field Tech	6	hour	\$ 60.00	sample collection			360.00
Subtotals							1,080.00
Subcontractors							<u>TOTAL</u>
	<u>Qty</u>	<u>Unit</u>	<u>Unit price</u>	<u>Description</u>			
ESC Soil Samples	4	each	\$ 1,000.00	A total of 4 BTEX/GRO/DRO+ PAH Samples			4,000.00
Construction Contractor	1	Project	\$ 2,000.00	Price includes Mob/de-mob, Grading NSF			2,000.00
Subtotals							6,000.00
Non-Labor Items							<u>TOTAL</u>
	<u>Qty</u>	<u>Unit</u>	<u>Unit price</u>	<u>SUBS</u>	<u>EQUIP</u>	<u>ODC</u>	<u>TRAVEL</u>
Sampling Supplies	1.0	Project	\$ 12.00				Various Sampling Supplies
Truck	3.0	Project	\$ 75.00				Total Truck Usage for project
Truck Mileage	360.0	Project	\$ 0.65				Total Miles for Project
Subtotals							471.00
<b>SUBTOTAL Task</b>							<b>8,886.00</b>